COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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*Agenda item # 10*

**RESOLUTION**
**OF THE**
**COMMONWEALTH TRANSPORTATION BOARD**

**July 22, 2026**

**MOTION**

**Made By:** Mr. Davis**, Seconded By:** Mr. Good

**Action:** Motion Carried, Unanimously

**Title: FY2027-2032 Six-Year Improvement Program Transfers**
**May 16, 2026 through June 19, 2026**

**WHEREAS,** Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2027-2032 Program on June 16, 2026; and

**WHEREAS,** the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

| Total Cost Estimate | Threshold |
|---|---|
| <$5 million | up to a 20% increase in total allocations |
| $5 million to $10 million | up to a $1 million increase in total allocations |
| >$10 million | up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations |

**WHEREAS,** the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

**WHEREAS,** the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

**WHEREAS**, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Prioritization Process, additional details are provided in Attachment B.

**NOW THEREFORE, BE IT RESOLVED,** by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

####

**CTB Decision Brief**

FY2027-2032 Six-Year Improvement Program Transfers
May 16, 2026 through June 19, 2026

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

**Facts:** On June 16, 2026, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|---|---|
| <$5 million | up to a 20% increase in total allocations |
| $5 million to $10 million | up to a $1 million increase in total allocations |
| >$10 million | up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations |

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from May 16, 2026 through June 19, 2026 is attached.

**Recommendations:** VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Result, if Approved**: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

####

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**

**Transfers Requiring Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Statewide | #ITTF STATEWIDE BALANCE ENTRY | T21588 | Fredericksburg | #ITTF25 - FIBER CONNECTION I-95 VSL TO SUMMIT IG | 126703 | ITTF (HS7100) | $ 1,223,373 | $ 2,595,083 | $ 2,595,083 | 89.2% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to a scheduled project. |
| **Subtotal Fredericksburg District** | | | | | | | | **$ 1,223,373** | | | | |
| 2 | Hampton Roads | #SGR Hampton Roads-Local SGR Paving-Balance Entry | T9587 | Hampton Roads | #SGR26LP 122 CITY OF NORFOLK 1465 26TH ST | 127693 | SGR - State (SS0100) | $ 27,188 | $ 65,974 | $ 65,974 | 70.1% | Transfer of surplus funds recommended by District from the District SGR Local Paving Balance Entry line item to fund a scheduled project. |
| 3 | Hampton Roads | #SGR Hampton Roads-Local SGR Paving-Balance Entry | T9587 | Hampton Roads | #SGR26LP-122-CITY OF NORFOLK 1376 PRINCESS ANNE RD | 128119 | SGR - State (SS0100) | $ 17,123 | $ 76,984 | $ 76,984 | 28.6% | Transfer of surplus funds recommended by District from the District SGR Local Paving Balance Entry line item to fund a scheduled project. |
| 4 | Hampton Roads | #SGR Hampton Roads-Local SGR Paving-Balance Entry | T9587 | Hampton Roads | #SGR26LP-122-CITY OF NORFOLK 1367 PRINCESS ANNE RD | 128122 | SGR - State (SS0100) | $ 15,582 | $ 77,697 | $ 77,687 | 25.1% | Transfer of surplus funds recommended by District from the District SGR Local Paving Balance Entry line item to fund a scheduled project. |
| 5 | Hampton Roads | #SGR Hampton Roads-Local SGR Paving-Balance Entry | T9587 | Hampton Roads | #SGR26LP-122-CITY OF NORFOLK 1368 PRINCESS ANNE RD | 128123 | SGR - State (SS0100) | $ 26,163 | $ 65,294 | $ 65,294 | 66.9% | Transfer of surplus funds recommended by District from the District SGR Local Paving Balance Entry line item to fund a scheduled project. |
| 6 | Hampton Roads | #SGR Hampton Roads-Local SGR Paving-Balance Entry | T9587 | Hampton Roads | #SGR26LP-122-CITY OF NORFOLK 1370 PRINCESS ANNE RD | 128124 | SGR - State (SS0100) | $ 23,700 | $ 69,158 | $ 69,158 | 52.1% | Transfer of surplus funds recommended by District from the District SGR Local Paving Balance Entry line item to fund a scheduled project. |
| **Subtotal Hampton Roads District** | | | | | | | | **$ 109,756** | | | | |
| 7 | Lynchburg | VHSIP - FY27 DISTRICTWIDE RUMBLE STRIPS and PIMS | 128275 | Lynchburg | VHSIP - PM3C27 BUCKINGHAM - CUMBERLAND RUMBLE STRIPS | 129145 | VA Safety State - State (CS3SS0) | $ 50,000 | $ 130,000 | $ 130,000 | 62.5% | Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project. |
| 8 | Lynchburg | VHSIP - FY27 DISTRICTWIDE RUMBLE STRIPS and PIMS, VHSIP - PM3D27 CHARLOTTE - PRINCE EDWARD RUMBLE STRIPS, VHSIP - PM3E27 HALIFAX RUMBLE STRIPS | 128275, 129146, 129147 | Lynchburg | VHSIP - PM3F27 PITTSYLVANIA RUMBLE STRIPS | 129148 | VA Safety State - State (CS3SS0) | $ 245,000 | $ 320,000 | $ 320,000 | >100% | Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project. |
| **Subtotal Lynchburg District** | | | | | | | | **$ 295,000** | | | | |
| 9 | Richmond | RICHMOND DGP DEALLOCATION BALANCE ENTRY | T21766 | Richmond | #SMART22 - Intersection Improvements US 58/626 & US 58/759 | 119193 | HB1887 - DGP (1): DGP - State (GS0100) | $ 1,777,190 | $ 7,456,065 | $ 7,456,065 | 31.3% | Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B. |
| **Subtotal Richmond District** | | | | | | | | **$ 1,777,190** | | | | |

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**

**Transfers Requiring Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | Staunton | STAUNTON DGP PROGRAM BALANCE ENTRY | T15991 | Staunton | #HB2.FY17 Route 11 S. Valley Pike Roadway Improvements | 108810 | HB1887 - DGP (1): DGP - State (GS0100) | $ 1,670,249 | $ 27,363,160 | $ 27,363,160 | 6.5% | Transfer of surplus funds recommended by District from the Staunton District Program Balance entry line item to a scheduled project for award. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B. |
| **Subtotal Staunton District** | | | | | | | | **$ 1,670,249** | | | | |
| 11 | Statewide | STATEWIDE RAIL SAFETY BALANCE ENTRY | 70704 | Statewide | Highway-Rail Safety Inventory Section 130 PE Only | 120751 | Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101) | $ 250,000 | $ 1,000,000 | $ 1,000,000 | 33.3% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to fund an underway project. |
| **Subtotal Statewide District** | | | | | | | | **$ 250,000** | | | | |
| **Grand Total** | | | | | | | | **$ 5,325,568** | | | | |

**Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report**
**Transfers Not Requiring Approval**

| Row | Donor District | Donor Description | Donor UPC | Recipient District | Recipient Description | Recipient UPC | Fund Source | Transfer Amount | Total Allocation | Total Estimate | Transfer Percent | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | Statewide | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | 70700 | Fredericksburg | RTE 3 CLEAR ZONE IMPR - GUARDRAIL IMPROVEMENTS | 125173 | Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101) | $ 16,704 | $ 2,275,682 | $ 2,275,682 | >1% | Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project. |
| **Subtotal Fredericksburg District** | | | | | | | | **$ 16,704** | | | | |
| B | Hampton Roads | HAMPTON DGP DEALLOCATION BALANCE ENTRY | T21763 | Hampton Roads | #SMART18 - Route 17 Widening between Rte 630 and Rte 173 | 111787 | DGP - NHPP Exempt (GF1400), DGP - NHPP Exempt Soft Match (GF1401), DGP Supplemental (HB1414) - State (GS0000), DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101) | $ 261,538 | $ 28,165,678 | $ 29,211,831 | >1% | Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. |
| **Subtotal Hampton District** | | | | | | | | **$ 261,538** | | | | |
| C | Lynchburg | VHSIP - FY27 DISTRICTWIDE RUMBLE STRIPS and PIMS | 128275 | Lynchburg | VHSIP - PM3H27 APPOMATTOX - CAMPBELL RUMBLE STRIPS | 129144 | VA Safety State - State (CS3SS0) | $ 1,000 | $ 106,000 | $ 106,000 | 1.0% | Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project. |
| **Subtotal Lynchburg District** | | | | | | | | **$ 1,000** | | | | |
| D | Statewide | STATEWIDE RAIL SAFETY BALANCE ENTRY | 70704 | Richmond | Hungary Rd.-Upgrade Existing Flashing Lights and Gates | 114957 | Rail Crossing - Federal (CNF250), Rail Crossing - State Match (CNS251) | $ 1,316 | $ 32,548 | $ 32,548 | 4.2% | Transfer of surplus funds recommended by District and Traffic Operations Division \from the Statewide Rail Safety Balance Entry line item to fund a completed project. |
| **Subtotal Richmond District** | | | | | | | | **$ 1,316** | | | | |
| E | Statewide | STATEWIDE SYIP UPDATE BALANCE ENTRY | T1179 | Salem | PATRIOT CENTRE PH 3 BEAVER CREEK DR EXTENSION | 129639 | Appalachian Federal Development - Primary (CNF282) | $ 664,497 | $ 4,315,000 | $ 4,315,000 | 18.2% | Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide SYIP Balance Entry line item to a scheduled project. |
| **Subtotal Salem District** | | | | | | | | **$ 664,497** | | | | |
| **Grand Total** | | | | | | | | **$ 945,055** | | | | |

# Attachment B

## SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

**Line Item on Threshold Report: 9**

**CTB Member Concurrence:** Davis, Richmond District

| **Project Information** | **Original Application** | **Current** |
|---|---|---|
| District | Richmond | |
| Project Description | UPC 119193 #SMART22 - Intersection Improvements US 58/626 & US 58/759 | |
| Organization | Mecklenburg County | |
| SMART SCALE Round | 4 | |
| Scope | Reconfigure intersections to directional crossovers, left turns & U-turns only from US 58. Turn lanes will include taper and storage, as well as median grading and storm water utility work. Right-turn lanes on US 58 will include minimum taper length per VDOT standards. | |
| Benefits | Environment, and Safety | |
| Score | 5.58 | |
| Rank | 12/19 | |
| SMART SCALE Budget | $3,726,168 (DGP) | $4,782,828 (DGP) (Greater than threshold increase approved in May 2023) |
| Other Funds | $0 | $896,047 (VA Safety Funds, Carbon Reduction Program Funds) |

| Project Information | Original Application | Current |
|---|---|---|
| Total Allocations | $3,726,168 (DGP) | $5,678,875 |
| Total Cost | $3,726,168 | $7,456,065 |
| Shortfall | | $1,777,190 |
| Expenditures | | $940,606 |
| Status | | Project is VDOT administered and is scheduled to authorize right of way acquisitions and utility relocations in August 2026. |
| Justification | | Design and construction costs increased due to the identification of significant unsuitable materials within the project footprint, resulting in higher costs for earthwork, materials replacement, and maintenance of traffic to be able to work safely along Route 58 and in the median. Delays due to the additional analysis have also resulted in cost increases due to increased costs of materials and bid items. |
| Proposed SMART SCALE Budget Increase | | Increase of $1,777,190 (DGP) for a total revised SMART SCALE budget of $6,560,018. Revised score of 3.17 and a reduction in rank to 17/19.) |
| Remaining Balance in DGP Deallocation BE | | $15,237,402 after proposed change. |

**Line Item on Threshold Report: 10**

**CTB Member Concurrence:** Good, Staunton District

| **Project Information** | **Original Application** | **Current** |
|---|---|---|
| District | Staunton | |
| Project Description | UPC 108810 #HB2.FY17 Route 11 S. Valley Pike Roadway Improvements | |
| Organization | Rockingham County | |
| SMART SCALE Round | 1 | |
| Scope | Project reconstructs a 1.3 mile segment of US 11 to a 4-lane, divided roadway that will increase capacity, matching the existing road section to the south of the project. The project will also replace the signal the intersection with Cecil Wampler Road. | |
| Benefits | Safety and Economic Development | |
| Score | 0.60 | |
| Rank | 17/18 | |
| SMART SCALE Budget | $18,296,217 (DGP) | $19,942,877 (DGP)<br>(within threshold increase July 2021) |
| Other Funds | $0 | $5,750,034 (VA Safety Funds, Bonds) |
| Total Allocations | $18,296,217 (DGP) | $25,692,911 |
| Total Cost | $18,296,217 | $27,363,160 |

| Project Information | Original Application | Current |
|---|---|---|
| Shortfall | | $1,670,249 |
| Expenditures | | $8,012,672 |
| Status | | Project is VDOT administered and is scheduled for construction award in July 2026. |
| Justification | | Bids came in higher than the estimate. Additional funding is needed for award. |
| Proposed SMART SCALE Budget Increase | | Increase of $1,670,249 (DGP) for a total revised SMART SCALE budget of $21,613,126. Revised score of 0.51 and a reduction in rank to 18/18.) |
| Remaining Balance in DGP Deallocation BE | | Staunton District DGP Deallocation BE is currently $0. DGP will be transferred from amounts reserved for Round 7. |